



## Management Work Plan

Gabon - Libreville

Project: 00109282

Report Date: 3/5/2018

Project Title: Appui à l'initiative africaine pour l'adaptation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00108663</b>	<b>appui à l'IAA</b>											
	Mécanisme Suivi			GAB-National Execution	04000	UNDP	GAB	B0332 Gabon - Libreville	75700	Training, Workshops and Confer	25,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	75100	Facilities & Administration	1,000.00	
	Table ronde			GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	75700	Training, Workshops and Confer	19,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	71600	Travel	30,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	72100	Contractual Services-Companies	226,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	74200	Audio Visual&Print Prod Costs	30,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	75100	Facilities & Administration	24,000.00	
				GAB-National Execution	30071	GAB	GAB	B0332 Gabon - Libreville	75700	Training, Workshops and Confer	170,000.00	
<b>TOTAL</b>											<b>525,000.00</b>	
<b>GRAND TOTAL</b>											<b>525,000.00</b>	